

<u>Implementation Year</u>	<u>Park</u>	<u>Project Name</u>	<u>Grant Name (if any)</u>	<u>Acres</u>
2026	FJR	FJR Ponderosa	FEMA	42
2025-2030 (ongoing)	FJR	FJR lodgepole	FRWRM? COSWAP? Local Gov?	100
2025-2030 (ongoing)	FJR	FJR aspen enhancement	--	50
?	ALD	ALD Evergreen Mountain	FRWRM? COSWAP? Local Gov?	230
2029-2030	ALD	inbetween L and doughnut	--	226
2028-2030?	REY	Foxton North east	FtF4 and FRWRM or COSWAP?	90
2030	PVR	Historic structure preservation	FRWRM? COSWAP? Local Gov?	50
	MTF	Roadside fuel break		65
	DCP	Sampson Road	FRWRM? COSWAP? Local Gov?	50
2026	MEY	Jeffco Wildfire Safe	COSWAP	175
	MEY	Aspen rescue	--	20
	WHR	Sawmill campground		200

WHR maintenance work --

Total Acres 1348

Local Gov

<u>Contract or JCOS</u>	<u>Match Information</u>	<u>Total Project Cost</u>	<u>Cost Per Acre</u>	<u>JCOS Financial Responsibility</u>
Contract	15%	\$ 124,068.00	\$ 3,500.00	\$ 22,932.00
Contract				
JCOS				
Contract				
JCOS				
Contract				
Contract				
Contract				
Contract				
Contract				
Contract	50%	\$ 758,000.00	\$ 4,101.80	\$ 208,833.00
JCOS				
Contract				

JCOS

<u>Inventory Status</u>	<u>Anticipated Start Date</u>	<u>Grant Period</u>	<u>Available funding (with grant funding)</u>	<u>Available Funding (without grant funding)</u>
Incomplete	Winter/Spring 2026)	2024-2026 (likely on federal fiscal calendar		
Incomplete				
--	2025			
Incomplete				
--				
Incomplete	2028			
Incomplete				
Incomplete				
Incomplete				
Incomplete				
Incomplete				
Incomplete				
Incomplete	summer 2027?	June 2024 -- June 2028		
--				
Incomplete				

Notes

can break this apart into multiple projects

Steep and expensive. Need a major public outreach strategy. 50 acres is likely the goal

cleaning up regen in previously treated areas and maybe taking some trees out of overstory

90 highest priority acres, but extremely steep. Project could include some roadside work as well. Denver Water is willing to pay for 50% with FtF4.

28 acres around observatory are highest priority; remaining 20ish can come from anywhere else. Perfect project to begin transition to for eco benefits treatments need commitment from FPD/neighborhood before we would do anything. Low JCOS priority

need commitment from FPD/neighborhood before we would do anything. High JCOS priority, but only with buy-in; up to 50 acres. Lots of wildlife and plant species that need to be considered

lots of aspen work to do on southside of 285. This work will become more clear after the COSWAP project is completed.

see notes from JCOS forestry planning sheet. Will be less due to steep slopes

ASV treatments through previous projects

2025-2030 Tentative Forestry Projects

FJR

240 acres of high priority left

We aim for ~150

21 acres of aspen – 50 acres of treatment

100 acres of lodgepole treatment

(leaves 40 acres of LP uncut)

Will occur 2025-2030

Will be a perpetual firewood sale location

Notes from conversation:

Aspen works will total about 50 acres if you include the buffer zones around the aspen stands

Possibly start this work as early as 2024, but only after all work at WHR and ELK has been completed

This will be ongoing for several years

Internal project

100 acres of lodgepole will be split into smaller blocks that will be treated over time throughout the next

Where ever possible, we will encourage middle-aged stand by cutting seedlings and saplings.

Still deciding if lodgepole work will be internal or external

Alderfer

270 of Higher left (416-145) – mix of ponderosa and steep, dense lodgepole

Were planning on doing at end of GP cycle

Complex, probably want chip-n-haul, want to be 'climate informed management'

May do 50-100 acres of lodgepole in 2026 w/FEMA

Notes from conversation:

Focus will be developing project for 270 of lodgepole/mixed conifer. Will likely be significantly less than

Will reach out to USPP re: setting up a workshop/brainstorm session with implementors to talk in depth

Possible folks to reach out to include: Rob Addington, CFRI, JCD, CSFS, Rocky mountain research society

Reynolds

129 acres of highest – 90 forested

Significant wildlife concerns

Flammulated owl, goshawks, Preble's

No timeline, possibly later in GP due to complexity

May do 50-100 acres in 2026 w/FEMA

Notes from conversation:

Denver water will fund any work here 1:1

Back-up plan for FEMA if ALD doesn't work out

Remaining 35 acres of highest priority is ID for rx fire only

Some wildlife concerns here with PMJM, but as long as we leave some kind of buffer off riparian areas (

PVR

28.5 acres north of observatory and some around the historic structures

~50 acres total, no timeline

Notes from conversation:

Possibly 20 more acres around some of the historic structures on the property

Maybe some trail concerns with new climbing access trail

This project should be scheduled for later in the green print because it is likely called out as "highest" p

However, when you look at eco benefits, we still see a "higher" ranking and that is due to PMS habitat a

Perfect project to begin transition from wildfire risk to ecological benefit dominated projects.

MTF

65 acre retreatment – service road along ridgetop

Low JCOS ranking, high in Indian Hills CWPP

No timeline, want to coordinate with Indian Hills Fire and neighbors

Notes from conversation:

Need to have neighborhood buy-in before we commit to this project.

Keep this on the planning docket for now but be prepared to drop this off the green print if we don't hav

Deer Creek

Originally Sampson Road was being considered ONLY if neighbors treat

But lots of wildlife and botany concerns, particularly in the project area

Up to 50 acres

Notes from conversation:

Need to have neighborhood buy-in before we commit to this project.

Keep this on the planning docket for now but be prepared to drop this off the green print if we don't hav

Building off of Quarry Fire perimeter to the west will be priority now

Meyer

36 acres of highest, 40 acres of higher north of HWY 285

definite treatment, no timeline

DMP is interested in joint grant/project

Lots of possible treatments on S side – needs more investigation

~80 acres of highest remain

Notes from conversation:

Think about potential cooperative agreement with DMP to work with the same contractor for work on n

Total acres on the south side could get up to 100.

80 acres of highest priority

20 plus acres of aspen work that we could do. Its important for us to get to this aspen stuff within the

WHR

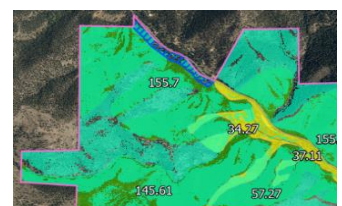
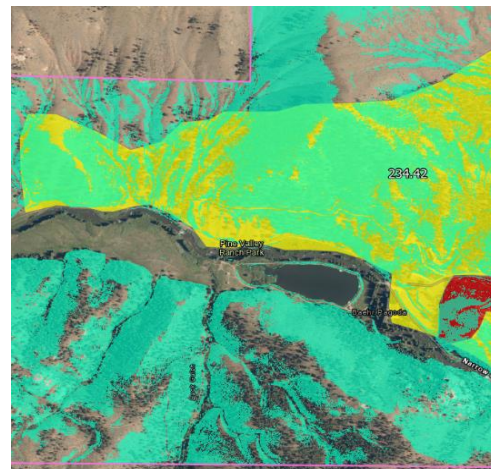
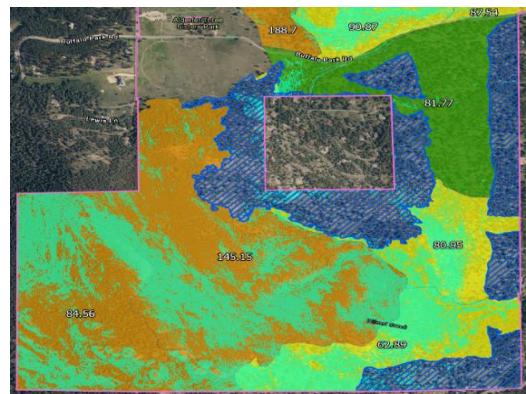
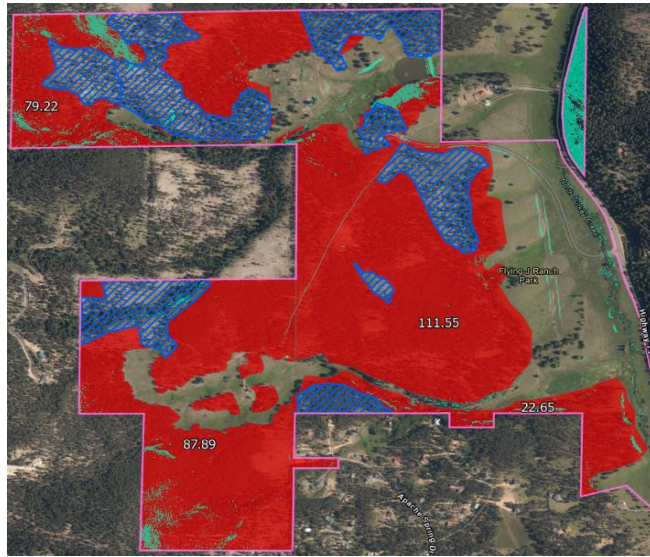
"higher" priority unit in the south of the park around sawmill campground needs to be looked at more (p

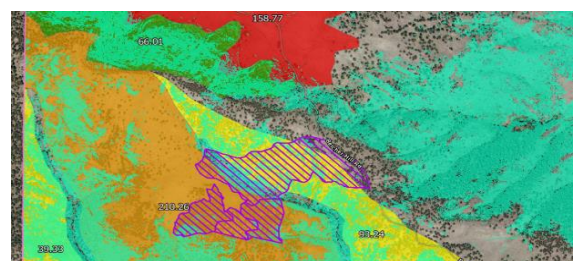
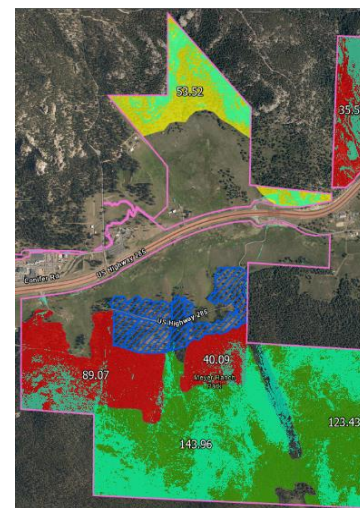
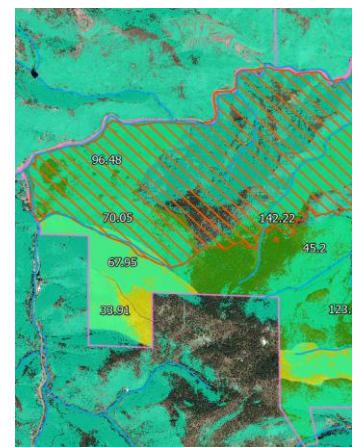
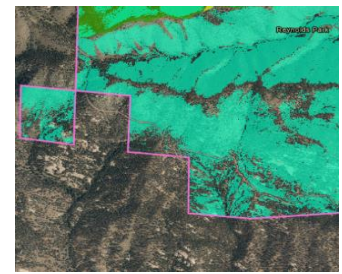
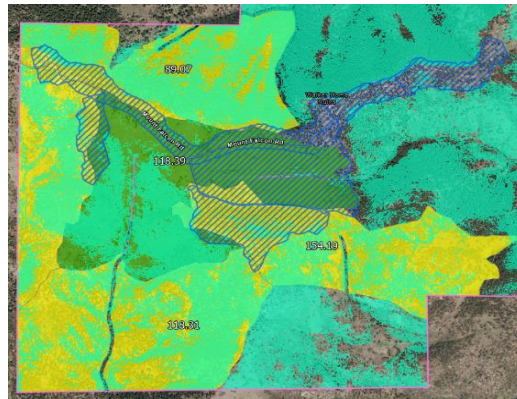
Contracted project

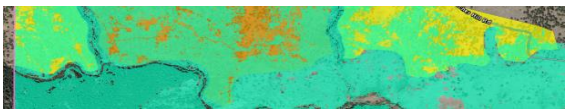
Consider expanding treatment to include two "high" units on either side of the "higher" poly for econon

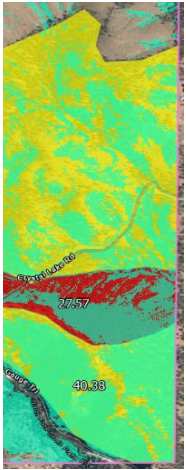
Tony and team will look at remaining park as maintenance acres and will begin looking into what project

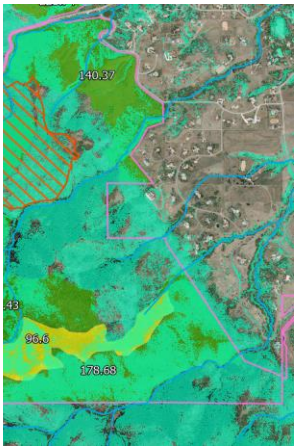
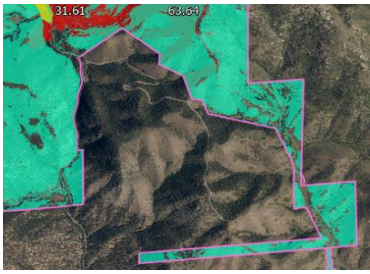
Starting with going through historic treatment database to come up with a list of priority parks to focus











grant	last release	timeframe
Wildfire Mitigation Incentives for Local Government (Local Gov)	March 1st	4 years
COSWAP LRI	May 1st	3 years
Community Wildfire Defense Program (CWDG)	July	5 years
FRWRM	August 1st	4 years
COSWAP Workforce Development	September 9th	1 year
FtF3		?
FtF4	2028	?