

Implementation Year	Park	Project Name	Grant Name (if any)	Acres	Contract or JCOS	Match Information	Total Project Cost	Cost per Acre	JCOS Financial Responsibility	Inventory Status	Anticipated Start Date	Grant Period	JCOS Base Funding	Available funding (with grant funding)	Available funding (without grant funding)
2019	REY	Footon Rd Fuelbreak	---	9.5	JCOS										
2020	ALD	Bushland Park Fuelbreak	---	33	JCOS								\$ 250,000.00		
	FIR	SFA project	SFA 2018-2020	50	JCOS & Contract										
	ELK	Stagcoach Fuelbreak	---	19	Contract										
2021	ALD	Dougnut Alderfer "L" and	FWWRM 2020	100	JCOS								\$ 250,000.00		
	MEY	Unit 1,2,3	SFA 2020	32	Contract	Cash 50%	\$ 99,699.96	\$ 3,088.75	\$ 49,846.78	complete	Early February				
	MEY	Unit 1		5	JCOS					complete	Early February				
2022	WHR	TBD (near sawmill)	---	5	JCOS					complete	Late September		\$ 250,000.00		
	ELK	Phase I	---	47	contract		\$ 88,215.00	\$ 1,876.91	\$ 88,215.00	complete	Mid October				
	CCCLA	Alpen Trail	---	6.2	JCOS					N/A	ongoing			\$ 111,938.25	
	ELK	Phase I	---	3	Contract		\$ 9,660.00	\$ 3,220.00	\$ 9,660.00	complete	ongoing				\$ 111,938.25
2023	ALD	North Side of Alderfer	FWWRM	120.6	contract	Cash 50%	\$65,---	\$ 3,500.00	#VALUE!	complete	complete	3/6/2023-3/31/2027	\$ 250,000.00		
	ALD	Ridgepole at Alderfer	Negate	0	Contract	Cash 50%	\$ --	\$ 3,500.00	\$ --	complete, need Rx	TBD	8/14/2022-9/30/2025			
	WHR	Fireworks	---	15	Contract		\$ 58,238.25		\$ 58,238.25						
	TBD	---	---	30	JCOS					complete	TBD			#VALUE!	#VALUE!
2024	ALD	North Side of Alderfer	FWWRM	141.01	Contract	Cash 50%	\$ 493,535.00	\$ 3,500.00	\$ 246,767.50	complete	complete		\$ 250,000.00		
	ELK	Phase II	COGWAP	140	Contract	Cash 50%	\$ 464,730.00	\$ 3,319.50	\$ 232,365.00	complete	ongoing	8/1/2022-8/30/2025			
	ELK	Phase III	Negate	85	Contract	Cash 50%	\$ 255,000.00	\$ 3,000.00	\$ 127,500.00	complete	ongoing	8/1/2022-8/30/2025			
	FIR	ponto search and rescue	---	---	JCOS										
	ALD	---	COGWAP Workforce	7	Contract							7/1/2023-12/31/2025			
	ELK	MPB	---	25	JCOS					incomplete	ongoing				
	WHR	TBD	---	50	JCOS					incomplete	TBD		\$ (356,632.500)		\$ (469,730.00)
2025	BRP	Phase III Reborn	COGWAP	101	Contract	Cash 43.75%	\$ 335,269.50	\$ 3,319.50	\$ 146,680.41	complete, need Rx	TBD	8/1/2022-8/30/2025			
	BRP	Phase III Reborn	EBC	---	Contract					complete, need Rx	TBD	8/1/2022-8/30/2025			
	LEK	Lookout Roadside Ponds, Mixed-Con	Local Gov (JCOS)	89	Contract	Cash 50%	\$ 267,000.00	\$ 3,000.00	\$ 133,500.00	complete, need Rx	TBD	5/31/2023-7/5/2027	\$ 250,000.00		
	ALD	North Side of Alderfer	FWWRM	0	Contract	Cash 50%	\$ --	\$ 3,500.00	\$ --	complete	TBD	1/6/2023-1/5/2027			
	WHR	TBD	COGWAP Workforce	20	Contract							7/1/2023-12/31/2025			
	WHR	TBD	---	20	JCOS					incomplete	TBD		\$ 116,500.00		\$ (17,000.00)
		Greenprint Total:		917.1		751.61									

\*\*\*\*\*EEMA grants are hidden and not included in funding scenarios

\$ 67,898.250  
\$ 182,101.750



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**FRWRM ALD 2023-2025**

<i>Invoice number</i>	<i>Amount invoiced</i>	<i>Acres invoiced</i>	<i>Date received</i>	<i>Date reimbursed</i>
833	\$ 196,295.00	55	10/24/23	
835	\$ 96,719.90	27.1	12/20/23	
836	\$ 231,985.00	65		
842	\$ 184,552.99	51.71		
834	\$ 154,579.25	33.25	11/15/23	
835	\$ 24,407.25	5.25	12/20/23	
836	\$ 74,649.60	24.3		
	\$ 963,188.99	261.61		

<i>Reimbursable Acres</i>	<i>Reimbursable Amount</i>	<i>Remaining budget</i>
55	\$ 96,250.00	\$ 365,685.10
27.1	\$ 47,425.00	
		\$ (79,236.50)
3.8	\$ 6,650.00	
	\$ 150,325.00	